



Legislative Fiscal Bureau

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June 22, 2011

TO: Representative Donna Seidel
Room 119 North, State Capitol

FROM: Bob Lang, Director

SUBJECT: Funding Reductions for Local Units of Government Under Provisions of Enrolled AB 40

At your request, this memorandum provides information on local aid programs for which funding was reduced under provisions of Enrolled AB 40.

The attachments to this memorandum show aid payments, grouped by type of government: municipalities (cities, villages, and towns), counties, school districts, technical college districts, and aid programs for multiple and other types of government. State aid programs for local units of government have different payment schedules, with many making payments on a calendar year basis, but at varying times during the fiscal biennium. To allow a consistent basis of comparison, the funding amounts are shown by state fiscal year. The first data column shows the 2010-11 base funding for each program, the next two columns show the total funding in each year of the 2011-13 biennium for the programs under provisions of Enrolled AB 40, and the last three columns show the change from the 2010-11 base level.

If you have additional questions, please contact me.

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Attachments

ATTACHMENT

Aid Programs for Municipalities (Cities, Villages, and Towns)

Program	2010-11 Base Funding	Funding Under Enrolled AB 40		Change to 2010-11		Biennial Reduction
		2011-12	2012-13	2011-12	2012-13	
County and Municipal Aid	\$678,089,600	\$678,089,600	\$630,426,200	\$0	-\$47,663,400	-\$47,663,400
General Transportation Aid	323,723,200	318,705,800	308,904,300	-5,017,400	-14,818,900	-19,836,300
Payments for Municipal Services	20,649,200	18,584,200	18,584,200	-2,065,000	-2,065,000	-4,130,000
Law Enforcement Officer Supplement Grants	1,361,000	1,224,900	1,224,900	-136,100	-136,100	-272,200
Reimbursement of Certain Local Election Costs	91,800	0	0	-91,800	-91,800	-183,600
Regional Hazardous Materials Teams	1,386,000	1,247,400	1,247,400	-138,600	-138,600	-277,200
Law Enforcement Community Policing Grants	247,500	222,700	222,700	-24,800	-24,800	-49,600
Total	\$1,025,548,300	\$1,018,074,600	\$960,609,700	-\$7,473,700	-\$64,938,600	-\$72,412,300

Aid Programs for Counties

Program	2010-11 Base Funding	Funding Under Enrolled AB 40		Change to 2010-11		Biennial Reduction
		2011-12	2012-13	2011-12	2012-13	
County and Municipal Aid	\$151,736,100	\$151,736,100	\$122,649,500	\$0	-\$29,086,600	-\$29,086,600
General Transportation Aid	102,135,800	101,966,500	94,615,600	-169,300	-7,520,200	-7,689,500
Youth Aids	100,790,200	90,956,100	90,956,100	-9,834,100	-9,834,100	-19,668,200
Community Aids	193,322,800	193,382,000	190,575,800	59,200	-2,747,000	-2,687,800
Land and Water Conservation	9,307,000	8,880,000	8,880,000	-427,000	-427,000	-854,000
County Victim-Witness Programs						
GPR Funding	1,408,000	1,267,200	1,267,200	-140,800	-140,800	-281,600
Crime Victim Surcharge Funding	4,512,500	4,074,400	4,074,400	-438,100	-438,100	-876,200
Penalty Surcharge Funding	832,100	748,900	748,900	-83,200	-83,200	-166,400
County Law Enforcement Services	544,500	490,000	490,000	-54,500	-54,500	-109,000
Total	\$564,589,000	\$553,501,200	\$514,257,500	-\$11,087,800	-\$50,331,500	-\$61,419,300

Aid Programs for School Districts

<u>Program</u>	2010-11 Base Funding	<u>Funding Under Enrolled AB 40</u> 2011-12 2012-13	<u>Change to 2010-11</u> 2011-12 2012-13	Biennial <u>Reduction</u>
General School Aids	\$4,671,200,000	\$4,284,984,000 \$4,310,488,000	-\$386,216,000 -\$360,712,000	-\$746,928,000
Categorical Aids	<u>653,834,600</u>	<u>608,476,300</u> <u>653,875,400</u>	<u>-45,358,300</u> <u>40,800</u>	<u>-45,317,500</u>
Total	\$5,325,034,600	\$4,893,460,300 \$4,964,363,400	-\$431,574,300 -\$360,671,200	-\$792,245,500

Aid Programs for Technical College Districts

<u>Program</u>	<u>2010-11 Base Funding</u>	<u>Funding Under Enrolled AB 40 2011-12</u>	<u>Funding Under Enrolled AB 40 2012-13</u>	<u>Change to 2010-11 2011-12</u>	<u>Change to 2010-11 2012-13</u>	<u>Biennial Reduction</u>
General Aid	\$119,335,600	\$83,534,900	\$83,534,900	-\$35,800,700	-\$35,800,700	-\$71,601,400

Aid Programs for Multiple and Other Types of Government

<u>Program</u>	2010-11 Base <u>Funding</u>	<u>Funding Under Enrolled AB 40</u>		<u>Change to 2010-11</u>		<u>Biennial Reduction</u>
		<u>2011-12</u>	<u>2012-13</u>	<u>2011-12</u>	<u>2012-13</u>	
Recycling Grants	\$32,098,100	\$20,000,000	\$20,000,000	-\$12,098,100	-\$12,098,100	-\$24,196,200
Mass Transit Operating Assistance	115,724,700	115,351,500	106,478,300	-373,200	-9,246,400	-9,619,600
Local Law Enforcement Training	4,849,800	4,364,800	4,364,800	-485,000	-485,000	-970,000
Multijurisdictional Enforcement Group Grants	797,700	717,900	717,900	-79,800	-79,800	-159,600
County-Tribal Law Enforcement Program	701,300	631,200	631,200	-70,100	-70,100	-140,200
Tribal Law Enforcement Assistance	772,200	695,000	695,000	-77,200	-77,200	-154,400
Emergency Response Equipment	463,300	417,000	417,000	-46,300	-46,300	-92,600
Emergency Planning Grants PR Funding	826,400	743,800	743,800	-82,600	-82,600	-165,200
Land (Comprehensive Planning Grants and County Aid Grants)	2,823,800	2,549,300	2,549,300	-274,500	-274,500	-549,000
American Indian Grants -- Veterans Affairs	<u>68,000</u>	<u>61,200</u>	<u>61,200</u>	<u>-6,800</u>	<u>-6,800</u>	<u>-13,600</u>
Total	\$159,125,300	\$145,531,700	\$136,658,500	-\$13,593,600	-\$22,466,800	-\$36,060,400

